

**SUMMERSET CITY COMMISSION
SPECIAL BUDGET MEETING
SUMMERSET MUNICIPAL BUILDING
7055 LEISURE LANE
TUESDAY, July 30th, 2024 6:00 P.M. and continued if necessary
WEDNESDAY, July 31st, 2024 6:00 P.M.**

AGENDA

- 1) **ROLL CALL**
Osten, Markham, Reade, Hirsch, and Kitzmiller.
- 2) **PLEDGE OF ALLEGIANCE**
- 3) **INVOCATION**
- 4) **CALL FOR CHANGES**
Approval of the Agenda of the special meeting of the Summerset City Commission for July 30 through the 31st, 2024 as presented or amended.
- 5) **OVERVIEW OF THE FY 2025 BUDGET/CAPITAL IMPROVEMENT PLAN/COST OF LIVING WAGE**
- 6) **SEDC – AMANDA ANGLIN/BRENNA BLOCK**
6A) 211 Fund – Economic Development
- 7) **PUBLIC WORKS DIRECTOR - ANTHONY KAYL**
7A) General Government Buildings (Department 4192)
7B) Public Works – Streets (Department 4310)
7C) Code Enforcement & Sanitation (Department 4320)
7D) Parks and Recreation (Department 4520)
7E) Capital Outlay Resolution - Streets
- 8) **LAW ENFORCEMENT – RICH NASSER**
8A) Law Enforcement (Department 4210)
8B) Animal Control (Department 4410)
- 9) **WASTEWATER SUPERINTENDENT – JON AMBROSE**
9A) Wastewater (Fund 604/Department 4000)
- 10) **FINANCE DEPARTMENT – BRIELLE SCHROCK**
10A) Finance (Department 4140)
10B) Elections (Department 4130)
- 11) **COMMISSION BUDGET**
11A) Commission (Department 4110)
- 12) **MAYOR BUDGET**
12A) Mayor Budget (Department 4120)

13) PLANNING & ZONING & MISCELLANEOUS

13A) Planning & Zoning (Department 4652)

13B) City Attorney (Department 4141)

13C) City Engineer (Department 4196)

13D) Inspections (Department 4232)

13E) Fire Department (Department 4220)

13F) Miscellaneous (Department 4900)

13G) Contingency (Department 4115)

14) FUNDS 302, 305 LOAN PAYMENTS

15) REVENUE FUNDS 101, 211, 302, 305 & 604

*Discussion on impact of IM 28 if passed.

16) CITIZEN INPUT

17) RECESS AND/OR ADJOURNMENT

Information regarding accessibility for the disabled may be obtained by calling the Summerset City Finance Officer at 605-718-9858. Individuals needing special accommodations are asked to call at least 48 hours prior to the meeting.